2019 ANNUAL REPORT

WEST ISPLANT

Hope. Share Life.



LETTER FROM THE CHIEF EXECUTIVE OFFICER

hank you for being a part of the Midwest Transplant Network community. On behalf of our board and staff, I am pleased to share our extraordinary results from 2019.

Our mission is clear: to save lives by honoring the gift of organ and tissue donation with dignity and compassion. We helped fulfill it by providing 929 transplants in 2019, allowing 111 more people to be removed from the waiting list than in 2018. Those recipients can enjoy a richer life thanks to the generosity of a donor and the selfless act of each donor family. We compassionately worked with our hospitals to coordinate 282 organ donors, a 4% increase over 2018. Our tissue donor program provided healing through 1,896 tissue and eye donors. This translates into well over 175.000 people who will have their lives changed by a tissue transplant.

We take pride in developing strong, collaborative relationships with each of our professional partners. With your involvement and support, we can accomplish so much in delivering better healthcare to our community. Our hospitals; transplant centers; treasury and licensing offices; and countless others truly make a life-changing impact on donation. We hope you've been inspired by one of our Green Ribbon Champions, or possibly by a recipient or donor



family advocate. It is a distinct privilege to know how we are making a difference in the lives of those who desperately need us.

Thank you for building meaningful relationships with Midwest Transplant Network and creating a legacy for our donors and donor families. Our mission continues as we strive to give hope to those awaiting transplants. Please take time to join the organ donor registry, either by visiting **ShareLifeMidwest.com** or while renewing your driver's license.

If you have any ideas about how Midwest Transplant Network can better serve you, our donors or their families, please email me: jfinn@mwtn.org.

Warm regards,

Jan Finn, President/CEO Midwest Transplant Network

2019 GOVERNING BOARD

Officers

Chair: A. Michael Borkon, MD (Mid America Heart & Lung Surgeons, PC) Vice Chair: Barbara MacArthur, RN, MN (The University of Kansas Health System) Secretary: Stevan Whitt, MD (University of Missouri Health Care)

Board Members

Sameer Brahmavar (Cerner), Thomas Crouch, MD (Kansas City, MO), Kevin Dishman, MD (Stormont Vail Health), Michael R. Dunaway (Dunaway Consulting Group, LLC), Gary Duncan, LFACHE (Duncan Consulting), Thomas H. Estep, MD (Wichita, KS), Richard Muther, MD (Kidney Associates of Kansas City), Sarah Oakley, RN, MSN (North Kansas City Hospital), Ken Powell (Leawood, KS), Steve Reintjes, MD (The Kansas City Neurosurgery Group, LLC), David Theis (Garnett, KS), Brad Warady, MD (Children's Mercy Kansas City)

2019 ADVISORY BOARD

Chair: James D. Kaplan, MD (Kansas Pulmonary & Sleep Specialists)

Board Members

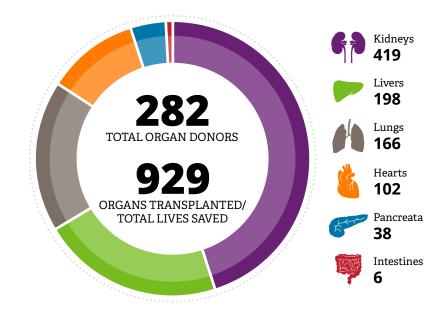
Walter Andrews, MD (Children's Mercy Kansas City), Cathy Ashbaugh, RN (University of Missouri Health Care), Tracie Baker (Prairie Village, KS), Geoffrey L. Blatt, MD (Midwest Neurosurgery Associates), Dana Buchmueller, RN (Research Medical Center), Jimi Cook, DVM, PhD, OTSC (University of Missouri Health Care), Pranavkumar Dalal, MD (Kidney Associates of Kansas City), Jameson Forster, MD (Saint Luke's Health System), Carole Freiberger-O'Keefe, DO (Saint Luke's Health System), Alexandra Garrick, MSEd (National Kidney Foundation), Ronda Horstman, RN (CryoLife), Cheri Hunt, RN, MHA, NEA-BC (Children's Mercy Kansas City), Taba Kheradmand, PhD (Midwest Transplant Network), Sean Kumer, MD (University of Kansas Medical Center), Carol Perry, RN, BSN, FACHE (Stormont Vail Health), Venkataraman Ramachandran, MD (University of Missouri Health Care), Timothy Schmitt, MD (University of Kansas Medical Center), Mark Wakefield, MD (University of Missouri Health Care)

EMERITUS BOARD MEMBERS

Dennis Diederich, MD (University of Kansas Medical Center), Gilbert Ross, MD (University of Missouri Health Care)

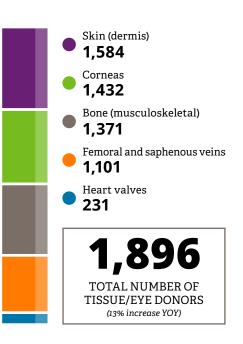


MTN had a record year for total number of recovered organ donors, total number of organs transplanted, and number of hearts, lungs, livers and kidneys transplanted in a year. The Organ Procurement department staff transplanted 111 more organs than last year — a 14% increase. Their 11 additional donors recovered compared to 2018 represents a 4% increase.



TISSUE

In 2019, MTN's Tissue Services department leaders changed their recovery staffing model to accommodate an increase in donor volume. They also began working with a new musculoskeletal processor, Pinnacle Transplant Technologies. The team helped meet higher demand for dermal tissue by increasing their dermis recoveries by 22% compared to the previous year. In 2019, MTN packaged 94,000+ grafts for transplantation for RTI Donor Services; RTI recognized these efforts by naming MTN a Gold Partner for 2019.



COMMUNITY EDUCATION

6

Number of corporate community partnerships

18,567,000

Number of impressions from MTN's Green Ribbon Campaign

PARTNERS

251 Number of hospital partners

200+

Number of treasury and licensing office partners

5 Number of transplant centers

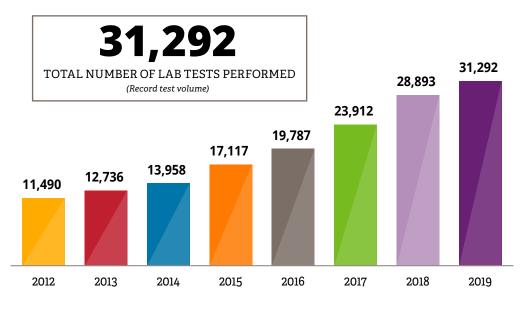


Learn more about MTN's Green Ribbon Campaign: mwtn.org/green-ribbon

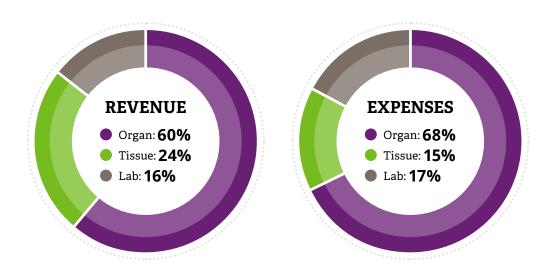




The total number of tests MTN's Laboratory department performed in 2019 increased 8% from the previous year. Lab staff expanded donor screening services to include tissue and added secured access to patient test information for MTN's hospital partners. The lab welcomed two new leaders to the team: Associate HLA Laboratory Director Dr. Christina Bishop and Laboratory Services Manager Heath Hamilton.



FINANCIALS



DONATION REPORT

Hospitals and health systems with at least one donor from Jan. 1 - Dec. 31, 2019

Hospital/health system name	Organ conversion rate*	Tissue conversion rate**	Organ donors
AdventHealth Shawnee Mission	83%	51%	10
Ascension Via Christi St. Francis	70%	52%	30
Boone Hospital Center	33%	24%	1
Capital Region Medical Center	50%	41%	1
Centerpoint Medical Center	92%	52%	12
Children's Mercy Kansas City	63%	36%	12
Freeman Health System	71%	48%	10
Harry S. Truman Memorial Veterans' Hospital	100%	29%	1
Hutchinson Regional Medical Center	33%	40%	1
Kansas Medical Center	100%	53%	2
Lake Regional Health System	80%	35%	4
Lawrence Memorial Hospital	100%	53%	3
Liberty Hospital	100%	59%	4
Mercy Hospital Joplin	67%	38%	6
Mosaic Life Care	83%	44%	10
North Kansas City Hospital	67%	51%	8
Olathe Medical Center	60%	52%	3
Overland Park Regional Medical Center	77%	46%	10
Providence Medical Center	83%	31%	5
Research Medical Center	72%	44%	23
Saint Luke's East Hospital	100%	53%	1
Saint Luke's Hospital of Kansas City	70%	47%	16
Saint Luke's North Hospital	100%	59%	1
Salina Regional Health System	60%	42%	3
St. Catherine Hospital	100%	40%	1
St. Joseph Medical Center	100%	36%	3
Stormont Vail Health	63%	47%	12
Truman Medical Centers Health Sciences District	53%	18%	8
University Hospital	79%	35%	33
The University of Kansas Health System	67%	45%	22
The University of Kansas Health System St. Francis Campus	100%	45%	1
Wesley Medical Center	68%	49%	25

Please contact MTN's President/CEO, Jan Finn (jfinn@mwtn.org), if you have any questions about the data above.

* Organ conversion rate: all actual donors divided by all eligible donors (including donors after circulatory death and not declared brain dead although appeared to meet criteria for brain death) expressed as a percentage

** Tissue conversion rate: all actual donors divided by all eligible donors expressed as a percentage



MISSION

Saving lives by honoring the gift of organ and tissue donation with dignity and compassion

VISION

Leading organ and tissue donation through excellence, quality and partnerships

Midwest Transplant Network is an organ procurement organization founded in 1973. The not-for-profit corporation serves Kansas and the western two-thirds of Missouri with offices in Joplin and Columbia, Missouri; Wichita, Kansas; and headquarters in Westwood, Kansas. MTN strives to educate the community about the need for donation and transplantation.

For more information, visit mwtn.org or call 913-262-1668.

